



Measure Q Quarterly Progress Update



February 9, 2015

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1. GENERAL INFORMATION

A. EXECUTIVE SUMMARY

Provided herein is Solano CCD Measure Q Quarterly Progress Update produced for the Citizens Bond Oversight Committee (CBOC). This report highlights program and project progress from October 31, 2014 – December 31, 2014. Bond program and project expenditures include all expenditures through December 31, 2014. The District is currently in fiscal year-end close and is also in process of completing the annual financial audit.

This quarterly report was produced in response to comments and input received. We will continue to modify the reports to meet the requests of the CBOC to ensure best practices and open transparency. In this report, you will find the following major sections:

- Program Summary of current activities, 90 day look ahead and notes about any issues.
- Campus Summaries for Fairfield, Vacaville and Vallejo campuses. These sections highlight the current activities, 90 day look ahead and review any issues.
- Financial Summary section summarizes the expenditures to date and variance from the last report.
- Program Budget Summary is based on the Board approved Bond Spending Plan and is broken down by program, campus and project. It includes a total of all expenditures as of December 31, 2014.
- Project Reports section provides a detailed project progress update for active projects. Project Reports include a “dashboard” column next to schedule and budget indicating one of the following:
 - “Green” – OK. Project is on schedule and on budget.
 - “Yellow” – Caution. Project is significantly delayed with some impacts, but solutions are in place to mitigate any impacts. Project is at 0% budget contingency remaining balance and project is not near completion.
 - “Red” – Project is significantly delayed and over budget and requires Board approval of budget change.

B. PROJECT TEAM

OWNER:

Solano Community College District:
Leigh Sata, Executive Bonds Manager
Renee Pegues, Business Operations Coordinator
Laura Scott, Bond Purchasing Agent
Dawna Murphy, Bond Accounts Payable

PROGRAM & DESIGN MANAGER:

Kitchell CEM

CONSTRUCTION MANAGERS:

Swinerton Management and Consulting
Gilbane
Van Pelt Construction Services

DISTRICT CONSULTANTS CURRENTLY ACTIVE:

District CEQA Consultant, Vacaville Campus: Dudek
District CEQA Consultant, Vallejo Campus: First Carbon Solutions
District Facilities Master Plan Team: STV/vbn
District Signage Consultant: Kate Keating Associates, Inc.
District Project Labor Agreement Coordination Consultant: Vlaming and Associates
District Construction Counsel: Dannis Woliver Kelley (DWK)
Program Level Furniture, Fixtures and Equipment Standards: Dovetail

PROJECT-SPECIFIC ARCHITECTS and ENGINEERS CURRENTLY ACTIVE:

Performing Arts Building (Phase I, B1200 Renovation, FF Campus): LPAS Architects
Biotechnology & Science Building (VV Campus): ED2 International Architects (Criteria Documents Architect)
Autotechnology Building (VJ Campus): Lionakis (Criteria Documents Architect)
Utility Infrastructure Upgrade (Energy) HVAC/EMS Project (DW): Peterson Mechanical Inc.
IT Infrastructure Improvements Project (DW): Communication Strategies (Assessment Phase)
Science Building, Phase I (FF Campus): Lionakis

DISTRICT POOL OF ENVIRONMENTAL CONSULTANTS:

Amy Skewes-Cox
First Carbon Solutions

Dudek
ICF International

DISTRICT POOL OF CIVIL ENGINEERING CONSULTANTS:

BKF
CSW/ST2

Creegan + D'Angelo

DISTRICT POOL OF ARCHITECTS:

C+A Architects
Dreyfuss & Blackford
EHDD
Gould Evans
HGA
HMC Architects
Lionakis
LPAS
RATCLIFF
TBP

DLR Group
ED2 International
Flad Architects
HA+A
HKIT Architects
JRDV Urban International Inc.
LPA
MADI Architecture
Steinberg Architects
TLCD Architecture

DISTRICT POOL OF GEOTECHNICAL SERVICES FIRMS:

BSK Associates
KC Engineering
Ninyo & Moore

Cornerstone Earth Group
Neil O. Anderson and Associates
Wallace Kuhl & Associates

DISTRICT POOL OF SPECIAL INSPECTIONS SERVICES FIRMS:

Neil O. Anderson and Associates
Construction Testing Services Inc.
Ninyo & Moore

Consolidated Engineering Lab
ISI Inspection Services Inc.

DISTRICT POOL OF INSPECTION SERVICES FIRMS:

Norm Dietrich Inspection Services Inc.
King Construction Inspections Inc.
TYR IOR Services

John R. Hanna Inspections Inc.
Optima Inspections Inc.

2. PROGRAM SUMMARY

A. CURRENT ACTIVITIES

1. District Pool of Architects and Other Consultants Procurement:

- a. A program level Furniture, Fixtures and Equipment (FF&E) planning services RFP was issued in October and selection process completed in December. The Selection Committee recommended Dovetail as the District's FF&E consultant. Dovetail's contract was Board approved in December to address furniture and equipment standardization as outlined in the Facilities Master Plan.

2. Vacaville and Vallejo Campus California Environmental Quality Act (CEQA) Compliance:

- a. Environmental planning efforts for the first set of projects on both the Vacaville and Vallejo Campuses continue to move forward. Vacaville Campus project draft descriptions and narratives, part of required environmental planning documents are largely complete based on current projects status. Vallejo Campus project draft descriptions are in progress with traffic studies to follow in February/March.

3. Project Update for Active Projects

- a. Fairfield Campus – Performing Arts Building (B1200 Renovation)
 - Project design phases are now complete with input from stakeholders. Increment 1 of the project was DSA approved in December, 2014. This phase of work is for abatement of hazardous materials and selective demolition. Increment 2 (building renovation) was submitted to DSA in November and is currently in review. Constructability review efforts are in progress by VPCS, project Construction Manager.
- b. Fairfield Campus – Science Building (Phase I)
 - Contract award to Lionakis for architectural services was completed in December.
- c. Vacaville Classroom Building Purchase and Renovation:
 - Procurement of project architect and structural engineer for the assessment phase of the project was completed in December. Board presentation on site location of Solano County Education (SCOE) Building site location was completed in November.
- d. Vacaville Campus – Biotechnology and Science Building Project
 - ED2 design team is fully engaged and user meetings are ongoing with faculty, staff, IT, Facilities and community groups. Programing efforts for this building are now complete and will be presented to the Steering Committee for review.
 - Request for Qualifications (RFQ) document as part of the Design Build team prequalification process was completed and issued in December.
- e. Vacaville Aeronautics and Workforce Development Building Project:
 - Property purchase is now complete and Board approved.
- f. Vallejo Property Purchase Belvedere:
 - Property purchase is now complete and Board approved.
- g. Vallejo Property Purchase Northgate:
 - Property purchase is in progress.

- h. Vallejo Campus – Autotechnology Building Project:
 - Swing space phase is complete. Lionakis design team is fully engaged in user group meetings with faculty and staff. Programming and site evaluation efforts are ongoing.
 - Request for Qualifications (RFQ) document as part of the Design Build team prequalification process was completed and issued in December.
- i. IT Infrastructure Improvements Project:
 - Selection Committee completed their selection process and recommended Communication Strategies to provide assessment consulting services.
- j. Utility Infrastructure Upgrade (Energy):
 - HVAC & EMS Upgrades districtwide design is in progress. Increment 1 work was completed over holiday break in December. Increment 2 design work is scheduled to be completed and submitted to DSA in February. Utility Infrastructure Connection Project is in final construction phase.
- k. Small Capital Projects:
 - Planning for implementation of a number of districtwide capital improvement small projects is ongoing.

4. DSA (Division of the State Architect)

- a. DSA approved Performing Arts Building (B1200) Project Increment 1 for hazardous materials abatement and selective demolition. Increment 2 includes the building renovation and is currently in review with DSA.
- b. Increment 2 of HVAC/ & EMS Upgrades project will require DSA review and approval. Submittal of this project is expected in February, 2015.

5. Communications

- a. User Groups:
 - Fairfield Campus – Performing Arts Building Project: Meetings with theater and music departments concluded with user sign offs and submittal of drawings to DSA in November. Users remain engaged in planning for building FF&E and swing space needs.
 - Vacaville Campus – Biotechnology and Science Building: Meetings continued through December and holiday break with user group members to complete the building programming efforts. Site visits with users to nearby Genentech facility were also completed in December.
 - Vallejo Campus – Autotechnology Building Project: Several meetings with various user group members were completed. Users are engaged in review and discussions regarding building programming requirements. Site visits to local dealerships were completed as well as program review of a similar project. Discussions regarding final programmatic requirements and final building site placement are scheduled to continue in January and February.
 - Fairfield Campus – Science Building: Meetings were completed with various stakeholders to review and select the design team for this project.
- b. DSA (Division of the State Architect):
 - Performing Arts Building Project is part of DSA's Collaborative Review Process and review meetings are ongoing.
- c. State Chancellor's Office:
 - As part of State funding for the Performing Arts Building Project, communications with the Facilities Specialist regarding required submittals and funding are ongoing.

d. Community Outreach:

- The District is in progress of completing a Community Outreach Program for the Measure Q Bond Program. This program represents the District's commitment to equity as a core value and intent to infuse this value into Measure Q efforts by engaging participation from Solano County businesses and residents. The community outreach program will focus on inclusionary contractor outreach.
- PLA (Project Labor Agreement) – The Agreement was accepted and includes all projects with a construction value of over \$4.5M. The program has been implemented for the current Utility Infrastructure Upgrade (Energy) HVAC/EMS Project. The next project scheduled for PLA implementation is the Performing Arts Building (B1200 Theater Renovation) Project.
- LEED (Leadership in Energy and Environmental Design) – The District's Facilities Master Plan states that projects will meet or exceed LEED Silver goals. Architects are required to meet a LEED standard of "Silver" and then strive to exceed it. Currently all projects are on track to meet or exceed this LEED standard.
- Information Technology (IT) – "Smart Classroom" technology continues to be installed in classrooms, labs and meeting rooms as part of the Information Technology Master Plan implementation process. In addition, the Districtwide Network Infrastructure phase of the overall project is moving forward with a Request for Proposals (RFP) scheduled for release in February.

6. Citizen's Bond Oversight Committee (CBOC) – The Citizen's Bond Oversight Committee met on December 1, 2014. The next scheduled meeting is February 9, 2015.

7. November 5, 2014 Regular Board Meeting – The Board meeting was held at 360 Campus Lane, Fairfield

The following Bond Program related Consent and Action Items were approved at this meeting:

- Contract Award to Kitchell CEM for Measure Q Program and Design Management

The following information items were presented:

- Site for Solano County Office of Education (SCOE) Building

Board Meeting minutes can be viewed on the College's website.

8. November 19, 2014 Regular Board Meeting – The Board meeting was held at 360 Campus Lane, Fairfield

The following Bond Program related Consent and Action Items were approved at this meeting:

- Contract Amendment with Miyamoto International Inc. for Professional Services for Vacaville Annex Classroom Building and Vallejo Autotechnology Center Swing Space Project
- Contract Award to Swinerton Management and Consulting for Construction Management Services for the Autotechnology Project
- Contract Award to Swinerton Management and Consulting for Construction Management Services for Biotechnology Project
- Contract Award to WeidnerCA for Vacaville and Vallejo Centers Building Identification Project
- Contract Award to Communication Strategies for Technology Design Services for Districtwide Information Technology Infrastructure Project
- Bid Award to Professional Asbestos and Lead Services, Inc., for the Utility Infrastructure Upgrade – HVAC/EMS Efficiency Project
- Contract Award to Crown Worldwide Moving and Storage for Moving Services for the Administration Building Renovation (Building 600) Project
- Contract Award to Optima Inspections, Inc. for Project Inspector Services for the Utility Infrastructure Upgrade – HVAC/EMS Efficiency Project

Board Meeting minutes can be viewed on the College's website

9. December 9, 2014 Board Study Session – The Board Meeting was held at 360 Campus Lane (First Floor Lobby), Fairfield

The following Bond Program related items were presented at this meeting:

- Design Presentation: SCOE Building
- Citizens Bond Oversight Committee (CBOC) Measure Q Bond Quarterly Progress Report

Board Meeting minutes can be viewed on the College's website

10. December 17, 2014 Regular Board Meeting – The Board meeting was held at the Fairfield Campus in the Administrative Building, Board Room 626

The following Bond Program related Consent and Action Items were approved at this meeting:

- Contract Award to Lionakis for Architectural Services for Science Building (Phase I) Project
- Contract Award to Dovetail for Program Level Furniture, Fixtures and Equipment and Consulting Services

- Board Meeting minutes can be viewed on the College's website

B. PROGRAM – NEXT 90 DAYS

1. Completion of program level FF&E standards discussions that will inform the first draft of District FF&E Standards document. Discussions between criteria architects for both Autotechnology and Biotechnology Building Projects and Dovetail will be initiated to ensure projects performance criteria addresses FF&E requirements.
2. Significant progress towards completion of environmental planning efforts for both Vacaville and Vallejo campuses
3. Completion of Design Build project delivery method contract documents that will serve as District's Design Build standard documents
4. Communication with the campus community on any interruptions regarding upcoming construction activities
5. Board approval of an Owner Controlled Insurance Program (OCIP) for us on all major construction projects
6. Completion of District Bond Outreach Plan documents for implementation on all major construction projects
7. Continued user engagement in all active building projects including Autotechnology, Biotechnology, and Science Building projects design phases.
8. Review of potential changes to the Bond Spending Plan with the Measure Q Steering Committee and the Board of Trustees

C. PROGRAM – ISSUES

1. No major issues or concerns at this time

3. FAIRFIELD CAMPUS SUMMARY

A. CURRENT ACTIVITIES – Please see the attached project sheets (Section 9 of this report) for detailed information about each project. The following is a list of current projects:

1. Performing Arts Building (Phase I B1200 Renovation) Project
2. Performing Arts Building (Phase I B1200 Renovation) Swing Space Project
3. Science Building (Phase I)

B. NEXT 90 DAYS

1. Completion of Performing Arts Building Increment 1 State Chancellor's Office review and approval to go out to bid
2. Completion of B1200 Swing Space Project planning efforts and initiation of swing space plan requirements
3. Completion of Performing Arts Building constructability reviews, reconciliation of estimates and commencement of DSA review period.
4. Initiation of Science Building user group meetings and start of programming discussions

C. ISSUES

1. No major issues or concerns at this time

4. VACAVILLE CAMPUS SUMMARY

A. CURRENT ACTIVITIES – Please see the attached project sheets (Section 9 of this report) for detailed information about each project. The following is a list of current projects:

1. Biotechnology and Science Building Project
2. VV Classroom Building Purchase and Renovation
3. Aeronautics and Workforce Development Building

B. NEXT 90 DAYS

1. Completion of criteria documents phase and completion of Design Build teams prequalification process. Initiation of next phase of Design Build teams selection. Approval of project program requirements and associated budget.
2. Continued involvement and communication with building users and coordination with all other departments
3. Completion of VV Classroom Building Renovation assessment phase and initiation of review discussions with DSA

C. ISSUES

1. No major issues or concerns at this time

5. VALLEJO CAMPUS SUMMARY

A. CURRENT ACTIVITIES - Please see the attached project sheets (Section 9 of this report) for detailed information about each project. The following is a list of current projects:

1. Vallejo property purchase Belvedere
2. Vallejo property purchase Northgate
3. Autotechnology Building Project

B. NEXT 90 DAYS

1. Continue community communications and discussions regarding properties site improvement needs
2. Completion of Autotechnology project criteria documents phase and completion of Design Build teams prequalification process. Decision on Autotechnology building project site and program by the Board of Trustees
3. Continuation of swing space FF&E procurement and installation

C. ISSUES

1. No major issues or concerns at this time

6. FINANCIAL SUMMARY

A. BUDGET UPDATE

1. Please see the attached "Program Summary Budget" for a project by project view of the budget. In Section 7, the cumulative total of \$19,303,012 was paid through December 31, 2014 against the bond program budget of \$348,000,000. This financial report, which includes the period of July 1, 2014 through December 31, 2014, expenditures, totaled \$3,013,146.
2. The Board of Trustees (BOT) approved the Measure Q Bond Spending Plan (BSP) on August 20, 2014.

B. RESERVE STATUS

Reserve for the Measure Q Bond Program is based on the approved August 20, 2014 Bond Spending Plan. Bond interest accrues annually.

C. CONTRACT STATUS

The Program Summary Report provides "Current Project Budget" and "Measure Q Expenditure" information through December 31, 2014.

D. PAYMENT STATUS

Contractor and Consultant payments have been processed within a satisfactory time period.

7. PROGRAM BUDGET SUMMARY

- A. Program Budget Summary – Broken down by: Program, Campus and Project
Based on BOT approved August 20, 2014 Bond Spending Plan.



February 9, 2015 CBOC Report

Status ⁽³⁾	PROJECT NAME	MEASURE Q PROJECT BUDGET AS OF 08/20/2014 ⁽¹⁾	OTHER FUNDING BUDGET ⁽²⁾	OTHER FUNDING EXPENDITURES AS OF 12/31/2014 ⁽²⁾	MEASURE Q EXPENDITURES AS OF 12/31/2014	PERCENT SPENT	PROJECT NO.
	FF CAMPUS						
F	Library & LearningResourceCenter	\$ 21,800,000	\$ 19,572,741	\$ -	\$ -	0%	820110
A	Performing Arts Building (Phase 1 B1200 Renovation)	\$ 6,200,000	\$ 13,760,630	\$ 891,125	\$ -	4%	821210/821220
F	Performing Arts Building (Phase 2)	\$ 13,700,000	\$ -	\$ -	\$ 33,151	0%	821230
A	Science Building (Phase 1)	\$ 33,100,000	\$ -	\$ -	\$ -	0%	820310
F	Science & Math Building (Phase 2)	\$ 8,000,000	\$ -	\$ -	\$ -	0%	TBD
F	Career Technology Building (CTE)	\$ 3,000,000	\$ -	\$ -	\$ -	0%	TBD
F	Agriculture (Horticulture)	\$ 2,000,000	\$ -	\$ -	\$ -	0%	TBD
	VV CAMPUS						
A	VV Classroom Building Purchase & Renovation	\$ 8,200,000	\$ -	\$ -	\$ 3,248,346	40%	830200/830210
A	Biotechnology & Science Building	\$ 28,000,000	\$ -	\$ -	\$ 223,652	1%	830310/830320
A	Aeronautics & Workforce Development Building	\$ 15,000,000	\$ -	\$ -	\$ 839,630	6%	830400/830410/830420
F	Student Success Center/LRC	\$ 22,000,000	\$ -	\$ -	\$ -	0%	TBD
F	Fire Training	\$ 7,000,000	\$ -	\$ -	\$ -	0%	TBD
F	Agriculture	\$ -	\$ -	\$ -	\$ -	0%	TBD
	VJ CAMPUS						
A	Vallejo prop purchase Belvedere	\$ 4,800,000	\$ -	\$ -	\$ 4,794,344	100%	840310
A	Vallejo prop purchase Northgate	\$ 6,800,000	\$ -	\$ -	\$ 81,000	1%	840910
F	Site improvements	\$ 5,100,000	\$ -	\$ -	\$ -	0%	840920/840320
A	Autotech Building	\$ 19,600,000	\$ -	\$ -	\$ 1,351,194	7%	840210/840220
F	Student Success Center/LRC	\$ 22,000,000	\$ -	\$ -	\$ -	0%	TBD
F	Career Technology Building	\$ 21,900,000	\$ -	\$ -	\$ -	0%	TBD
	INFRASTRUCTURE IMPROVEMENTS						
A	IT Infrastructure Improvements	\$ 14,000,000	\$ -	\$ -	\$ 372,225	3%	812100
A	Utility Infrastructure Upgrade (Energy)	\$ 23,800,000	\$ 494,578	\$ 254,971	\$ 3,695,482	16%	814010/814020/814030
	ADA & CLASSROOM IMPROVEMENTS						
A	Small Capital Projects	\$ 8,300,000	\$ -	\$ -	\$ 268,251	3%	813005/813006/813007
F	ADA Improvements	\$ 10,900,000	\$ -	\$ -	\$ -	0%	TBD
	PLANNING, ASSESSMENTS & PROGRAM MANAGEMENT						
A	Program Management, District Support and Planning	\$ 25,400,000	\$ -	\$ -	\$ 4,395,737	17%	811010/811011/811020/ 811021/811030
	RESERVE & INTEREST						
	Program Reserve & Interest	\$ 17,400,000	\$ -	\$ -	\$ -	0%	816010
	TOTAL BOND SPENDING PLAN	\$ 348,000,000	\$ 33,827,949	\$ 1,146,096	\$ 19,303,012	5%	

⁽¹⁾ Per Bond Spending Plan Approved by BOT 8/20/2014

⁽²⁾ Note other funding sources include State Funding and Proposition 39 Energy

⁽³⁾ A=Active Project; F=Future Project/Project On Hold

8. SCHEDULE FOR MAJOR ACTIVE BUILDING PROJECTS

- A. Schedule for Major Active Building Projects based on 08/20/14 Board Approved Spending Plan.



Schedule for Major Active Building Projects
Solano Community College
Per Bond Spending Plan Approved 8/20/2014

	2013				2014				2015				2016				2017				2018				2019				2020				2021				2022				2023																										
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4																							
FF CAMPUS																																																																			
<i>*Active Projects Only</i>																																																																			
Performing Arts Building (Phase 1 B1200 Renovation)⁽¹⁾																																																																			
August 2014 Schedule/Budget					\$2,125,460					\$4,074,540					\$6,200,000																																																				
Current Schedule (% of Current Phase)					70%					0%					0%																																																				
Current Expenditures (% of Budget)					0%					0%					\$0					\$0																																															
Current Expenditures (\$)					\$0					\$0					\$0					\$0																																															
Science Building (Phase 1)																																																																			
August 2014 Schedule/Budget									\$6,810,000									\$26,290,000																																																	
Current Schedule (% of current phase)									0%					0%					0%																																																
Current Expenditures (% of Budget)									0%					0%					0%																																																
Current Expenditures (\$)									\$0					\$0					\$0																																																

\$33,100,000

\$0



Schedule for Major Active Building Projects
Solano Community College
Per Bond Spending Plan Approved 8/20/2014

	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
VV CAMPUS																								
VV Classroom Building Purchase & Renovation																								
August 2014 Schedule/Budget						\$3,831,510		\$4,368,490			\$8,200,000													
Current Schedule (% of current phase)						79%		5%																
Current Expenditures (% of Budget)						79%		5%																
Current Expenditures (\$)						\$3,015,358		\$232,988			\$3,248,346													
Biotechnology & Science Building																								
August 2014 Schedule/Budget						\$5,460,177		\$22,539,823			\$28,000,000													
Current Schedule (% of current phase)						10%		0%																
Current Expenditures (% of Budget)						4%		0%																
Current Expenditures (\$)						\$223,652		\$0			\$223,652													\$223,652
Aeronautics & Workforce Development Building⁽²⁾																								
August 2014 Schedule/Budget						\$870,000																		
Current Schedule (% of current phase)						100%																		
Current Expenditures (% of Budget)						97%																		
Current Expenditures (\$)						\$839,630																		
VI CAMPUS																								
Vallejo prop purchase Belvedere																								
August 2014 Schedule/Budget						\$4,800,000					\$4,800,000													
Current Schedule (% of current phase)						100%																		
Current Expenditures (% of Budget)						100%																		
Current Expenditures (\$)						\$4,794,343					\$4,794,343													
Vallejo prop purchase Northgate																								
August 2014 Schedule/Budget						\$6,800,000					\$6,800,000													
Current Schedule (% of current phase)						50%																		
Current Expenditures (% of Budget)						1%																		
Current Expenditures (\$)						\$81,000					\$81,000													
Autotechnology Building																								
August 2014 Schedule/Budget						\$4,543,000					\$15,057,000													\$19,600,000
Current Schedule (% of current phase)						30%					0%													
Current Expenditures (% of Budget)						28%					0.4%													
Current Expenditures (\$)						\$1,286,031					\$63,163													\$1,351,194

Site Acquisition/ Design/FF&E
 Bid and Construction
 Current Expenditures Design
 Current Expenditures Construction



Schedule for Major Active Building Projects
Solano Community College
Per Bond Spending Plan Approved 8/20/2014

	2013				2014				2015				2016				2017				2018				2019				2020				2021				2022				2023			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
IT INFRASTRUCTURE IMPROVEMENTS																																												
IT Infrastructure Improvements																																												
August 2014 Schedule/Budget	\$14,000,000																																											
Current Schedule (% of current phase)	0%																																											
Current Expenditures (% of Budget)	0%																																											
Current Expenditures (\$)	\$372,225																																											
Utility Infrastructure Upgrade (Energy)⁽¹⁾																																												
August 2014 Schedule/Budget	\$23,800,000																																											
Current Schedule (% of current phase)	60%																																											
Current Expenditures (% of Budget)	18%																																											
Current Expenditures (\$)	\$3,664,488																																											
ADA & CLASSROOM IMPROVEMENTS																																												
Small Capital Projects (Districtwide)																																												
August 2014 Schedule/Budget	\$6,598,500																																											
Current Schedule (% of current phase)	5%																																											
Current Expenditures (% of Budget)	5%																																											
Current Expenditures (\$)	\$87,893																																											

Notes:

⁽¹⁾Performing Arts Building (Phase 1 B1200 Renovation) - Current schedule reflects both State and Measure Q funded scope. Only Measure Q Expenditures reflected.

⁽²⁾Aeronautics & Workforce Development Building - current schedule and budget reflect property purchase only. The schedule for the construction portion of the project is TBD. The overall project budget for both the site acquisition and construction is \$15,000,000.

⁽³⁾Utility Infrastructure Upgrade (Energy) - This project is complete and was paid for with interim financing. Expenditures reflected are repayments paid to date on the loan.

Site Acquisition/ Design/FF&E
Bid and Construction
Current Expenditures Design
Current Expenditures Construction

\$8,300,000
\$268,251

9. PROJECT REPORTS

- A. Project Report Updates for Active Projects.
- B. There are no Project Report Updates for Closed Projects.



Solano Community College Performing Arts Building (Phase 1, B1200 Renovation)

A/E: LPAS

Contractor: TBD

Status: Design

PROJECT SUMMARY

Project: Performing Arts Building (Phase 1, B1200 Renovation)

Project Scope:
Renovation of Building 1200 Theater to provide theater arts and music programs instructional and student support spaces. The project will include the following components: planning, assessments, surveys, design, abatement and renovation of Building 1200 and associated site work; furniture, fixtures and equipment; project/construction management and swing space during building renovation.

Project Manager: Mony Thach **Status:** Active

Original Project Budget: \$18,760,630 **Current Project Budget:** \$18,760,630

Project Start: December 2013 **Project End:** December 2016

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Increment #1	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	40%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	DSA Approval received. Project phase awaiting State approval for bid.
Increment #2	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	35%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Increment 2 is for the building renovation scope and is with DSA.

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 70,000	\$ -	\$ -	\$ 70,000	\$ 8,000	\$ 62,000	\$ 70,000	\$ -	\$ 8,000	\$ 62,000
4. CONSTRUCTION	\$ 3,330,000	\$ -	\$ -	\$ 3,330,000	\$ 244,540	\$ 3,085,460	\$ 3,330,000	\$ -	\$ 244,540	\$ 3,085,460
5. CONTINGENCY	\$ 244,540	\$ -	\$ -	\$ 244,540	\$ -	\$ 244,540	\$ 244,540	\$ -	\$ -	\$ 244,540
6. ARCHITECTURAL AND ENGINEERING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 3,574,540	\$ -	\$ -	\$ 3,574,540	\$ 244,540	\$ 3,330,000	\$ 3,574,540	\$ -	\$ 244,540	\$ 3,330,000
10. FURNITURE AND GROUP II EQUIPMENT	\$ 1,355,460	\$ -	\$ -	\$ 1,355,460	\$ -	\$ 1,355,460	\$ 1,355,460	\$ -	\$ -	\$ 1,355,460
MEASURE Q - PROJECT COST	\$ 5,000,000	\$ -	\$ -	\$ 5,000,000	\$ 252,540	\$ 4,747,460	\$ 5,000,000	\$ -	\$ 252,540	\$ 4,747,460
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ 657,065	\$ -	\$ 657,065	\$ 448,675	\$ 208,390	\$ 657,065	\$ 406,664	\$ 42,011	\$ 208,390
3. WORKING DRAWINGS	\$ -	\$ 526,125	\$ -	\$ 526,125	\$ 560,444	\$ (34,319)	\$ 526,125	\$ 459,412	\$ 101,032	\$ (34,319)
4. CONSTRUCTION	\$ -	\$ 11,073,000	\$ -	\$ 11,073,000	\$ 221,460	\$ 10,851,540	\$ 11,073,000	\$ 25,050	\$ 196,410	\$ 10,851,540
5. CONTINGENCY	\$ -	\$ 731,820	\$ -	\$ 731,820	\$ -	\$ 731,820	\$ 731,820	\$ -	\$ -	\$ 731,820
6. ARCHITECTURAL AND ENGINEERING	\$ -	\$ 264,750	\$ -	\$ 264,750	\$ 264,750	\$ -	\$ 264,750	\$ -	\$ 264,750	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ 286,410	\$ -	\$ 286,410	\$ -	\$ 286,410	\$ 286,410	\$ -	\$ -	\$ 286,410
8. CONSTRUCTION MANAGEMENT	\$ -	\$ 221,460	\$ -	\$ 221,460	\$ -	\$ 221,460	\$ 221,460	\$ -	\$ -	\$ 221,460
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ 12,577,440	\$ -	\$ 12,577,440	\$ 486,210	\$ 12,091,230	\$ 12,577,440	\$ 25,050	\$ 461,160	\$ 12,091,230
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STATE CAPITAL OUTLAY - PROJECT COST	\$ -	\$ 13,760,630	\$ -	\$ 13,760,630	\$ 1,495,329	\$ 12,265,301	\$ 13,760,630	\$ 891,126	\$ 604,203	\$ 12,265,301
TOTAL PROJECT COST	\$ 5,000,000	\$ 13,760,630	\$ -	\$ 18,760,630	\$ 1,747,869	\$ 17,012,761	\$ 18,760,630	\$ 891,126	\$ 856,743	\$ 17,012,761

OK

Issues and Concerns

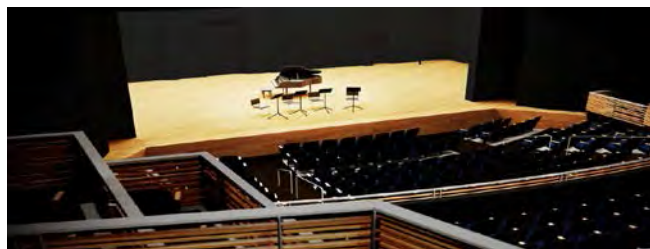
1. None at this time.

Next 90 Days

1. Complete 100% constructibility review comments for MEP and coordination with VPCS and LPAS. Remainder of comments scheduled for 1/29/15 meeting.
2. Continue FF&E planning and review efforts with the users
3. PG&E to review Savings By Design along with 100% CD drawings submitted to DSA.
4. Inc. 1: Abatement and Selective demo. - APPROVED by DSA. CCompletion of State Chancellor's Office submittal package for permission to following PG&E's energy savings letter completion.
5. Design team to address any design changes as requested from DSA during back-check process in March.



Current design rendering of Building 1200 Theater exterior



View from Balcony Location inside Theater



**Solano Community College
Performing Arts (Phase 1, B1200 Renovation) Swing Space**

A/E: TBD

Contractor: TBD

Status: Pre-Design

PROJECT SUMMARY

Project: Performing Arts Building (Phase 1, B1200 Renovation) Swing Space

Project Scope:
Performing Arts Building includes complete renovation of B1200 theater arts and music programs instructional and student support spaces. Swing space project provides interim housing solution for all programs in B1200 during the renovation.

Project Manager: Mony Thach **Status:** Active
Original Project Budget: \$1,200,000 **Current Project Budget:** \$1,200,000
Project Start: December 2014 **Project End:** January 31, 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Space planning and implementation of swing space solutions.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Project is in planning stage.

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 650,000	\$ -	\$ -	\$ 650,000	\$ -	\$ 650,000	\$ 650,000	\$ -	\$ -	\$ 650,000
4. CONSTRUCTION	\$ 500,000	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ 500,000
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 500,000	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ 500,000
10. FURNITURE AND GROUP II EQUIPMENT	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ 50,000
11. TOTAL PROJECT COST	\$ 1,200,000	\$ -	\$ -	\$ 1,200,000	\$ -	\$ 1,200,000	\$ 1,200,000	\$ -	\$ -	\$ 1,200,000

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

- KCEM/District/Users reviewed and identified potential swing spaces: 360 Campus Lane; B1900 Warehouse for Shop and 1405A for performance space. District approval of final swing space plan is anticipated in February.
- January and February months will focus on confirmation of scope with users for B1405B-Theater Swing Performance Area; B1900 Warehouse - Shop conversion and review any improvements required for 360 Campus Lane.
- Target issuance of any construction contracts in February and March 2015 for swing space plan implementation.





Solano Community College Performing Arts Building (Phase 2)

A/E: TBD

Contractor: TBD

Status: Pre-Design

PROJECT SUMMARY

Project: Performing Arts Building (Phase 2)

Project Scope:
Future project as an addition to Building 1200 Theater Building. This project will include the following components: planning, assessments, design and construction of the building and associated site work; furniture, fixtures and equipment; project/construction management.

Project Manager: N/A **Status:** Future Project

Original Project Budget: \$13,700,000 **Current Project Budget:** \$13,700,000

Project Start: TBD **Project End:** TBD

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Pre-design phase.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 453,054	\$ -	\$ -	\$ 453,054	\$ 39,770	\$ 413,284	\$ 453,054	\$ 33,151	\$ 6,619	\$ 413,284
3. WORKING DRAWINGS	\$ 887,517	\$ -	\$ -	\$ 887,517	\$ -	\$ 887,517	\$ 887,517	\$ -	\$ -	\$ 887,517
4. CONSTRUCTION	\$ 9,537,976	\$ -	\$ -	\$ 9,537,976	\$ -	\$ 9,537,976	\$ 9,537,976	\$ -	\$ -	\$ 9,537,976
5. CONTINGENCY	\$ 953,798	\$ -	\$ -	\$ 953,798	\$ -	\$ 953,798	\$ 953,798	\$ -	\$ -	\$ 953,798
6. ARCHITECTURAL AND ENGINEERING	\$ 190,760	\$ -	\$ -	\$ 190,760	\$ -	\$ 190,760	\$ 190,760	\$ -	\$ -	\$ 190,760
7. TESTS AND INSPECTIONS	\$ 238,448	\$ -	\$ -	\$ 238,448	\$ -	\$ 238,448	\$ 238,448	\$ -	\$ -	\$ 238,448
8. CONSTRUCTION MANAGEMENT	\$ 476,899	\$ -	\$ -	\$ 476,899	\$ -	\$ 476,899	\$ 476,899	\$ -	\$ -	\$ 476,899
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 11,397,881	\$ -	\$ -	\$ 11,397,881	\$ -	\$ 11,397,881	\$ 11,397,881	\$ -	\$ -	\$ 11,397,881
10. FURNITURE AND GROUP II EQUIPMENT	\$ 961,548	\$ -	\$ -	\$ 961,548	\$ -	\$ 961,548	\$ 961,548	\$ -	\$ -	\$ 961,548
11. TOTAL PROJECT COST	\$ 13,700,000	\$ -	\$ -	\$ 13,700,000	\$ 39,770	\$ 13,660,230	\$ 13,700,000	\$ 33,151	\$ 6,619	\$ 13,660,230

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. This is a future building project. Work to date was completed as a requirement of B1200 project program completion.



Solano Community College Science Building (Phase I)

A/E: Lionakis

Contractor: TBD

Status: Pre-Design

PROJECT SUMMARY

Project: Science Building (Phase I)			
Project Scope: New Science Building to provide science labs, classroom instructional and student support spaces including Veterans Center space. The project will include the following components: planning, assessments, surveys, design and construction of the building and associated site work; furniture, fixtures and equipment and project/construction management.	Project Manager: Brian Bush		Status: Active
	Original Project Budget: \$33,100,000		Current Project Budget: \$33,100,000
	Project Start: September 2014	Project End: July 2018	

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
In Pre-Design Phase of project	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Architect selection as part of the pre-design phase concluded in December.

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 1,265,000	\$ -	\$ -	\$ 1,265,000	\$ -	\$ 1,265,000	\$ 1,265,000	\$ -	\$ -	\$ 1,265,000
3. WORKING DRAWINGS	\$ 2,041,500	\$ -	\$ -	\$ 2,041,500	\$ -	\$ 2,041,500	\$ 2,041,500	\$ -	\$ -	\$ 2,041,500
4. CONSTRUCTION	\$ 22,000,000	\$ -	\$ -	\$ 22,000,000	\$ -	\$ 22,000,000	\$ 22,000,000	\$ -	\$ -	\$ 22,000,000
5. CONTINGENCY	\$ 2,200,000	\$ -	\$ -	\$ 2,200,000	\$ -	\$ 2,200,000	\$ 2,200,000	\$ -	\$ -	\$ 2,200,000
6. ARCHITECTURAL AND ENGINEERING	\$ 440,000	\$ -	\$ -	\$ 440,000	\$ -	\$ 440,000	\$ 440,000	\$ -	\$ -	\$ 440,000
7. TESTS AND INSPECTIONS	\$ 550,000	\$ -	\$ -	\$ 550,000	\$ -	\$ 550,000	\$ 550,000	\$ -	\$ -	\$ 550,000
8. CONSTRUCTION MANAGEMENT	\$ 1,100,000	\$ -	\$ -	\$ 1,100,000	\$ -	\$ 1,100,000	\$ 1,100,000	\$ -	\$ -	\$ 1,100,000
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 26,290,000	\$ -	\$ -	\$ 26,290,000	\$ -	\$ 26,290,000	\$ 26,290,000	\$ -	\$ -	\$ 26,290,000
10. FURNITURE AND GROUP II EQUIPMENT	\$ 3,503,500	\$ -	\$ -	\$ 3,503,500	\$ -	\$ 3,503,500	\$ 3,503,500	\$ -	\$ -	\$ 3,503,500
11. TOTAL PROJECT COST	\$ 33,100,000	\$ -	\$ -	\$ 33,100,000	\$ -	\$ 33,100,000	\$ 33,100,000	\$ -	\$ -	\$ 33,100,000

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. User Group meetings and programming efforts.
2. Substantial progress on building programming.



Exterior Building 300



Physics Lab Prep Room



**Solano Community College
VV Classroom Building Purchase**

A/E: N/A

Contractor: N/A

Status: Completed

PROJECT SUMMARY

Project: VV Classroom Building Purchase

Project Scope:
Vacaville Annex Building purchase as part of the overall VV Classroom Building Purchase and Renovation project. This project phase provides for building purchase so that project can move forward with needed DSA certification building upgrades.

Project Manager:	N/A	Status:	Active
Original Project Budget:	\$2,700,000	Current Project Budget:	\$2,700,000
Project Start:	March 2014	Project End:	December 2014

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Vacaville Annex Building purchase.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	100%	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Yes	Building has been purchased.

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ 2,500,000	\$ -	\$ -	\$ 2,500,000	\$ 2,492,118	\$ -	\$ 2,492,118	\$ 2,492,118	\$ -	\$ 7,882
2. PLANS	\$ 200,000	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000
3. WORKING DRAWINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4. CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 2,700,000	\$ -	\$ -	\$ 2,700,000	\$ 2,492,118	\$ -	\$ 2,492,118	\$ 2,492,118	\$ -	\$ 207,882

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Project completed.





Solano Community College VV Classroom Building Renovation

A/E: TBD

Contractor: TBD

Status: Pre-Design

PROJECT SUMMARY

Project: VV Classroom Building Renovation

Project Scope:

Vacaville Classroom Building Renovation includes required DSA Certification building upgrades to provide instructional and student support spaces at the Vacaville Center site. The project will include the following components: building purchase, planning, assessments, surveys, design and construction; furniture, fixtures and equipment; project/construction management.

Project Manager: Mike Dossa **Status:** Active

Original Project Budget: \$5,500,000 **Current Project Budget:** \$5,500,000

Project Start: November 2014 **Project End:** December 2016

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Project is in pre-design phase focusing on building assessment scope completion.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	10%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 304,325	\$ -	\$ -	\$ 304,325	\$ 53,261	\$ 251,064	\$ 304,325	\$ 25,002	\$ 28,259	\$ 251,064
3. WORKING DRAWINGS	\$ 360,057	\$ -	\$ -	\$ 360,057	\$ 49,850	\$ 310,207	\$ 360,057	\$ 43,824	\$ 6,026	\$ 310,207
4. CONSTRUCTION	\$ 3,671,000	\$ -	\$ -	\$ 3,671,000	\$ 240,862	\$ 3,430,138	\$ 3,671,000	\$ 232,988	\$ 7,874	\$ 3,430,138
5. CONTINGENCY	\$ 256,970	\$ -	\$ -	\$ 256,970	\$ -	\$ 256,970	\$ 256,970	\$ -	\$ -	\$ 256,970
6. ARCHITECTURAL AND ENGINEERING	\$ 73,420	\$ -	\$ -	\$ 73,420	\$ -	\$ 73,420	\$ 73,420	\$ -	\$ -	\$ 73,420
7. TESTS AND INSPECTIONS	\$ 110,130	\$ -	\$ -	\$ 110,130	\$ -	\$ 110,130	\$ 110,130	\$ -	\$ -	\$ 110,130
8. CONSTRUCTION MANAGEMENT	\$ 256,970	\$ -	\$ -	\$ 256,970	\$ -	\$ 256,970	\$ 256,970	\$ -	\$ -	\$ 256,970
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 4,368,490	\$ -	\$ -	\$ 4,368,490	\$ 240,862	\$ 4,127,628	\$ 4,368,490	\$ 232,988	\$ 7,874	\$ 4,127,628
10. FURNITURE AND GROUP II EQUIPMENT	\$ 467,128	\$ -	\$ -	\$ 467,128	\$ 462,132	\$ 4,996	\$ 467,128	\$ 454,415	\$ 7,717	\$ 4,996
11. TOTAL PROJECT COST	\$ 5,500,000	\$ -	\$ -	\$ 5,500,000	\$ 806,105	\$ 4,693,895	\$ 5,500,000	\$ 756,229	\$ 49,876	\$ 4,693,895

OK

Issues and Concerns

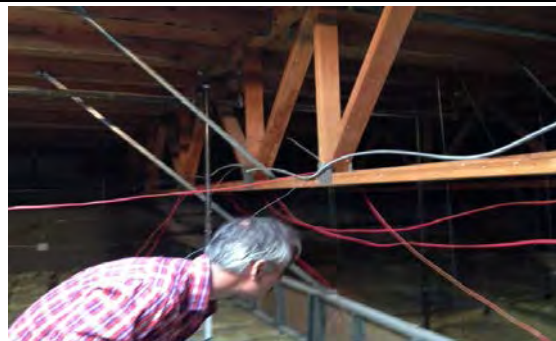
1. No issues or concerns at this time.

Next 90 Days

1. First phase of the project included providing furniture and equipment required to meet the academic program needs currently housed in this building. This phase is complete.
 2. With building purchase now complete, District is moving forward with needed building assessment to meet DSA certification. 1/21/15 Board meeting to approve contract for building assessment study. Once contract is approved, design team will initiate their assessment work including surveying of the existing building. Assessment to be complete in March, 2015 and will serve as basis for Design work.



Vacaville Annex Building



Vacaville Annex building walk through



Solano Community College Biotechnology & Science Building

A/E: ED2

Contractor: Swinerton

Status: Pre-Design

PROJECT SUMMARY

Project: Biotechnology & Science Building			
Project Scope: New Biotechnology Building to provide biotech and science instructional and student support spaces. The project will include the following components: planning, assessments, surveys, design and construction of the building and associated site work; furniture, fixtures and equipment, project/construction management; and swing space classroom spaces at the existing Vacaville Center.	Project Manager: Bob Collins	Status: Active	
	Original Project Budget: \$27,800,000	Current Project Budget: \$27,800,000	
	Project Start: November 2014	Project End: December 2017	

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Project is in early design phase with work focused on criteria documents completion.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	10%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 926,070	\$ -	\$ -	\$ 926,070	\$ 430,000	\$ 496,070	\$ 926,070	\$ 222,592	\$ 207,408	\$ 496,070
3. WORKING DRAWINGS	\$ 1,721,382	\$ -	\$ -	\$ 1,721,382	\$ -	\$ 1,721,382	\$ 1,721,382	\$ -	\$ -	\$ 1,721,382
4. CONSTRUCTION	\$ 18,310,265	\$ -	\$ -	\$ 18,310,265	\$ -	\$ 18,310,265	\$ 18,310,265	\$ -	\$ -	\$ 18,310,265
5. CONTINGENCY	\$ 1,831,027	\$ -	\$ -	\$ 1,831,027	\$ -	\$ 1,831,027	\$ 1,831,027	\$ -	\$ -	\$ 1,831,027
6. ARCHITECTURAL AND ENGINEERING	\$ 275,479	\$ -	\$ -	\$ 275,479	\$ 47,500	\$ 227,979	\$ 275,479	\$ -	\$ 47,500	\$ 227,979
7. TESTS AND INSPECTIONS	\$ 457,756	\$ -	\$ -	\$ 457,756	\$ -	\$ 457,756	\$ 457,756	\$ -	\$ -	\$ 457,756
8. CONSTRUCTION MANAGEMENT	\$ 1,478,021	\$ -	\$ -	\$ 1,478,021	\$ -	\$ 1,478,021	\$ 1,478,021	\$ -	\$ -	\$ 1,478,021
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 22,352,548	\$ -	\$ -	\$ 22,352,548	\$ 47,500	\$ 22,305,048	\$ 22,352,548	\$ -	\$ 47,500	\$ 22,305,048
10. FURNITURE AND GROUP II EQUIPMENT	\$ 2,800,000	\$ -	\$ -	\$ 2,800,000	\$ 17,210	\$ 2,782,790	\$ 2,800,000	\$ -	\$ 17,210	\$ 2,782,790
11. TOTAL PROJECT COST	\$ 27,800,000	\$ -	\$ -	\$ 27,800,000	\$ 494,710	\$ 27,305,290	\$ 27,800,000	\$ 222,592	\$ 272,118	\$ 27,305,290

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Swinerton to continue leading efforts during criteria documents with users and Kitchell oversight
2. Continue working with the building users and district departments in completion of criteria documents phase and approval of associated budget.
3. Complete Request for Qualifications for Design Build Entities (DBE) and initiate procurement of DBEs.
4. Building sited north of the existing building to take advantage of the proximity to the existing Biology/Chemistry labs and classrooms.



Biotechnology Building Updated Site Plan



Building floor plan



Solano Community College Biotechnology & Science Building Swing Space

A/E: TBD

Contractor: TBD

Status: Pre-Design

PROJECT SUMMARY

Project: Biotechnology & Science Building Swing Space

Project Scope:

Provide a teaching space for the biotechnology program by converting a classroom at the existing Vacaville Center and provide required electrical upgrades and equipment.

Project Manager: Bob Collins **Status:** Active

Original Project Budget: \$200,000 **Current Project Budget:** \$200,000

Project Start: July 2014 **Project End:** July 2015

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Project is in planning and design phases for equipment and existing classroom conversion.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	10%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 2,888	\$ -	\$ -	\$ 2,888	\$ -	\$ 2,888	\$ 2,888	\$ -	\$ -	\$ 2,888
3. WORKING DRAWINGS	\$ 9,837	\$ -	\$ -	\$ 9,837	\$ 1,868	\$ 7,969	\$ 9,837	\$ 1,060	\$ 808	\$ 7,969
4. CONSTRUCTION	\$ 165,000	\$ -	\$ -	\$ 165,000	\$ -	\$ 165,000	\$ 165,000	\$ -	\$ -	\$ 165,000
5. CONTINGENCY	\$ 16,500	\$ -	\$ -	\$ 16,500	\$ -	\$ 16,500	\$ 16,500	\$ -	\$ -	\$ 16,500
6. ARCHITECTURAL AND ENGINEERING	\$ 1,650	\$ -	\$ -	\$ 1,650	\$ -	\$ 1,650	\$ 1,650	\$ -	\$ -	\$ 1,650
7. TESTS AND INSPECTIONS	\$ 4,125	\$ -	\$ -	\$ 4,125	\$ -	\$ 4,125	\$ 4,125	\$ -	\$ -	\$ 4,125
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 187,275	\$ -	\$ -	\$ 187,275	\$ -	\$ 187,275	\$ 187,275	\$ -	\$ -	\$ 187,275
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 200,000	\$ -	\$ -	\$ 200,000	\$ 1,868	\$ 198,132	\$ 200,000	\$ 1,060	\$ 808	\$ 198,132

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Complete electrical requirements design and relocate equipment from existing classroom to storage container
2. Complete pricing and confirmation of equipment as requested by users
3. Complete scope and pricing for retrofit of existing classroom for swing space use



Existing Vacaville Center



Building floor plan with connection to the existing Center



Solano Community College Aeronautics & Workforce Development Building

A/E: N/A

Contractor: N/A

Status: Pre-Design (Site Acquisition)

PROJECT SUMMARY

Project: Aeronautics & Workforce Development Building

Project Scope:
This is a property Purchase and new building construction as part of the overall Aeronautics and Workforce Development Project, located at the Nut Tree Airport. This is a joint project with the Jimmy Doolittle Center.

Project Manager:	N/A	Status:	Pre-Design/ Site Acquisition
Original Project Budget:	\$15,000,000	Current Project Budget:	\$15,000,000
Project Start:	TBD	Project End:	TBD

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Project schedule is for property purchase only as the building project is not an active project at this time.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	100%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Property purchase completed

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ 870,000	\$ -	\$ -	\$ 870,000	\$ 861,980	\$ -	\$ 861,980	\$ 839,630	\$ 22,350	\$ 8,020
2. PLANS	\$ 549,750	\$ -	\$ -	\$ 549,750	\$ -	\$ 549,750	\$ 549,750	\$ -	\$ -	\$ 549,750
3. WORKING DRAWINGS	\$ 884,750	\$ -	\$ -	\$ 884,750	\$ -	\$ 884,750	\$ 884,750	\$ -	\$ -	\$ 884,750
4. CONSTRUCTION	\$ 9,350,000	\$ -	\$ -	\$ 9,350,000	\$ -	\$ 9,350,000	\$ 9,350,000	\$ -	\$ -	\$ 9,350,000
5. CONTINGENCY	\$ 935,000	\$ -	\$ -	\$ 935,000	\$ -	\$ 935,000	\$ 935,000	\$ -	\$ -	\$ 935,000
6. ARCHITECTURAL AND ENGINEERING	\$ 187,000	\$ -	\$ -	\$ 187,000	\$ -	\$ 187,000	\$ 187,000	\$ -	\$ -	\$ 187,000
7. TESTS AND INSPECTIONS	\$ 274,000	\$ -	\$ -	\$ 274,000	\$ -	\$ 274,000	\$ 274,000	\$ -	\$ -	\$ 274,000
8. CONSTRUCTION MANAGEMENT	\$ 467,500	\$ -	\$ -	\$ 467,500	\$ -	\$ 467,500	\$ 467,500	\$ -	\$ -	\$ 467,500
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 11,213,500	\$ -	\$ -	\$ 11,213,500	\$ -	\$ 11,213,500	\$ 11,213,500	\$ -	\$ -	\$ 11,213,500
10. FURNITURE AND GROUP II EQUIPMENT	\$ 1,482,000	\$ -	\$ -	\$ 1,482,000	\$ -	\$ 1,482,000	\$ 1,482,000	\$ -	\$ -	\$ 1,482,000
11. TOTAL PROJECT COST	\$ 15,000,000	\$ -	\$ -	\$ 15,000,000	\$ 861,980	\$ 14,130,000	\$ 14,991,980	\$ 839,630	\$ 22,350	\$ 14,138,020

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Property purchase completed.
2. Aeronautics and Workforce Development Building portion of this project budget is a future project.





**Solano Community College
Vallejo Property Purchase Belvedere**

A/E: TBD

Contractor: TBD

Status: Completed

PROJECT SUMMARY

Project: Vallejo Property Purchase Belvedere			
Project Scope: Belvedere property purchase in Vallejo, CA for future Vallejo Center site buildings.	Project Manager: N/A	Status: Active	
	Original Project Budget: \$4,800,000	Current Project Budget: \$4,800,000	
	Project Start: January 2014	Project End: December 2014	

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Belvedere property purchase in Vallejo, CA for future Vallejo Center site buildings.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	100%	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Yes	

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ 4,800,000	\$ -	\$ -	\$ 4,800,000	\$ 4,800,000	\$ -	\$ 4,800,000	\$ 4,794,343	\$ 5,657	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4. CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 4,800,000	\$ -	\$ -	\$ 4,800,000	\$ 4,800,000	\$ -	\$ 4,800,000	\$ 4,794,343	\$ 5,657	\$ -

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Financial Close Out Completion.





Solano Community College Vallejo Property Purchase Northgate

A/E: TBD

Contractor: TBD

Status:

PROJECT SUMMARY

Project: Vallejo Property Purchase Belvedere

Project Scope:

Northgate property purchase in Vallejo, CA which will be used in the short term for parking and athletic fields and in the long term for the growth of the Vallejo Center.

Project Manager:	N/A	Status:	Active
Original Project Budget:	\$6,800,000	Current Project Budget:	\$6,800,000
Project Start:	September 1, 2014	Project End:	

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Northgate property purchase in Vallejo, CA for future growth of the Vallejo Center	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	50%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Property purchase is in progress.

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ 6,693,777	\$ -	\$ -	\$ 6,693,777	\$ 6,626,723	\$ 67,054	\$ 6,693,777	\$ 75,000	\$ 6,551,723	\$ 67,054
2. PLANS	\$ 106,223	\$ -	\$ -	\$ 106,223	\$ 106,223	\$ -	\$ 106,223	\$ 6,000	\$ 100,223	\$ -
3. WORKING DRAWINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4. CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 6,800,000	\$ -	\$ -	\$ 6,800,000	\$ 6,732,946	\$ 67,054	\$ 6,800,000	\$ 81,000	\$ 6,651,946	\$ 67,054

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Decision by the Board of Trustees on this property purchase.





Solano Community College Autotechnology Building

A/E: Lionakis (Criteria)

Contractor: Swinerton

Status: Pre-Design

PROJECT SUMMARY

Project: Autotechnology Building

Project Scope:

New Autotechnology Building to provide state of the art automotive technology instructional and student support spaces. The project will include the following components: swing space bldg at 1301 Georgia St. in Vallejo; planning, assessment, surveys, design and construction of the building and assoc. site work; furniture, fixtures and equipment and project/construction management.

Project Manager:	Bob Collins	Status:	Active
Original Project Budget:	\$18,400,000	Current Project Budget:	\$18,400,000
Project Start:	November 2014	Project End:	August 2017

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Autotechnology Building Project is in schematic design phases noted as criteria documents.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	10%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Site selection discussions are in progress.	OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ 616,750	\$ -	\$ -	\$ 616,750	\$ 243,975	\$ 372,775	\$ 616,750	\$ -	\$ 243,975	\$ 1,133,375	
3. WORKING DRAWINGS	\$ 1,226,250	\$ -	\$ -	\$ 1,226,250	\$ 92,875	\$ 1,133,375	\$ 1,226,250	\$ 939	\$ 91,936	\$ 372,775	
4. CONSTRUCTION	\$ 12,500,000	\$ -	\$ -	\$ 12,500,000	\$ -	\$ 12,500,000	\$ 12,500,000	\$ -	\$ -	\$ 12,500,000	
5. CONTINGENCY	\$ 845,000	\$ -	\$ -	\$ 845,000	\$ -	\$ 845,000	\$ 845,000	\$ -	\$ -	\$ 845,000	
6. ARCHITECTURAL AND ENGINEERING	\$ 189,000	\$ -	\$ -	\$ 189,000	\$ 37,150	\$ 151,850	\$ 189,000	\$ -	\$ 37,150	\$ 151,850	
7. TESTS AND INSPECTIONS	\$ 315,000	\$ -	\$ -	\$ 315,000	\$ -	\$ 315,000	\$ 315,000	\$ -	\$ -	\$ 315,000	
8. CONSTRUCTION MANAGEMENT	\$ 1,008,000	\$ -	\$ -	\$ 1,008,000	\$ -	\$ 1,008,000	\$ 1,008,000	\$ -	\$ -	\$ 1,008,000	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 14,857,000	\$ -	\$ -	\$ 14,857,000	\$ 37,150	\$ 14,819,850	\$ 14,857,000	\$ -	\$ 37,150	\$ 14,819,850	
10. FURNITURE AND GROUP II EQUIPMENT	\$ 1,700,000	\$ -	\$ -	\$ 1,700,000	\$ 1,014,916	\$ 685,084	\$ 1,700,000	\$ 632,241	\$ 382,675	\$ 685,084	
11. TOTAL PROJECT COST	\$ 18,400,000	\$ -	\$ -	\$ 18,400,000	\$ 1,388,916	\$ 17,011,084	\$ 18,400,000	\$ 633,180	\$ 755,736	\$ 17,011,084	

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Swinerton is leading efforts during criteria documents with users and Kitchell oversight.
2. Continue meetings and discussions with user group and district department meetings to complete the criteria documents phase of the design.
3. Complete Request for Qualifications for Design Build Entities (DBE) and initiate the procurement (RFP) process.
4. Three potential sites are being considered, Vallejo Center, Belvedere and Northgate. Cost and schedule impacts are being evaluated.



Facilities Master Plan Vallejo Preliminary Rendering



1.A. PRELIMINARY APPROVED PLAN
A/E: LIONAKIS (CRITERIA) CONTRACTOR: SWINERTON

Preliminary floor plan



Solano Community College Autotechnology Swing Space Project

A/E: N/A

Contractor: N/A

Status: Completed

PROJECT SUMMARY

Project: Autotechnology Swing Space

Project Scope:

Solano Community College re-established its automotive technician program in spring 2013 to complement existing auto body and hybrid/alternative fuel programs. Prior to its current swing space location in Vallejo, the program was housed at Armijo High School in Fairfield CA. The new Auto-technology Building will be located in Vallejo and it will house classrooms, faculty offices, specialized automotive classroom functional spaces that accommodate the automotive technologies being used within the classroom functions.

Project Manager: Mony Thach **Status:** Completed

Original Project Budget: \$1,200,000 **Current Project Budget:** \$1,200,000

Project Start: December 2013 **Project End:** August 2014

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Project construction for swing space improvements and ongoing lease of the building.	■	■	■	□	□	■	100%	■	■	Yes	Project is ongoing for leased building occupancy.

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	\$ 958,514	\$ 41,486	\$ 1,000,000	\$ 654,852	\$ 303,662	\$ 41,486
4. CONSTRUCTION	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ 74,079	\$ 25,921	\$ 100,000	\$ 63,163	\$ 10,916	\$ 25,921
5. CONTINGENCY	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ 100,000
6. ARCHITECTURAL AND ENGINEERING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 200,000	\$ -	\$ -	\$ 200,000	\$ 74,079	\$ 125,921	\$ 200,000	\$ 63,163	\$ 10,916	\$ 125,921
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 1,200,000	\$ -	\$ -	\$ 1,200,000	\$ 1,032,592	\$ 167,408	\$ 1,200,000	\$ 718,014	\$ 314,578	\$ 167,408

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Execute Procurement Plan for remaining FF&E Items; This may include bringing on a consultant to provide specialized tool specifications that can be bid for bulk order/delivery/installation/coordination.





Solano Community College IT Infrastructure Improvements

A/E: TBD

Contractor: TBD

Status: Pre-Design

PROJECT SUMMARY

Project: IT Infrastructure Improvements

Project Scope:
IT Infrastructure Improvements project is a districtwide technology infrastructure project intended to provide necessary network, communication systems, desktop services and equipment improvements in support of instructional, student support and office spaces. The project includes the following components: planning, assessment, surveys, design and construction; IT and security equipment; and project/construction management.

Project Manager:	Mike Dossa	Status:	Active
Original Project Budget:	\$14,000,000	Current Project Budget:	\$14,000,000
Project Start:	October 2014	Project End:	December 2017

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Project is in pre-design phase.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	10%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 467,500	\$ -	\$ -	\$ 467,500	\$ -	\$ 467,500	\$ 467,500	\$ -	\$ -	\$ 467,500
3. WORKING DRAWINGS	\$ 774,450	\$ -	\$ -	\$ 774,450	\$ 29,913	\$ 744,537	\$ 774,450	\$ 11,965	\$ 17,948	\$ 744,537
4. CONSTRUCTION	\$ 8,500,000	\$ -	\$ -	\$ 8,500,000	\$ -	\$ 8,500,000	\$ 8,500,000	\$ -	\$ -	\$ 8,500,000
5. CONTINGENCY	\$ 850,000	\$ -	\$ -	\$ 850,000	\$ -	\$ 850,000	\$ 850,000	\$ -	\$ -	\$ 850,000
6. ARCHITECTURAL AND ENGINEERING	\$ 170,000	\$ -	\$ -	\$ 170,000	\$ -	\$ 170,000	\$ 170,000	\$ -	\$ -	\$ 170,000
7. TESTS AND INSPECTIONS	\$ 212,500	\$ -	\$ -	\$ 212,500	\$ -	\$ 212,500	\$ 212,500	\$ -	\$ -	\$ 212,500
8. CONSTRUCTION MANAGEMENT	\$ 425,000	\$ -	\$ -	\$ 425,000	\$ -	\$ 425,000	\$ 425,000	\$ -	\$ -	\$ 425,000
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 10,157,500	\$ -	\$ -	\$ 10,157,500	\$ -	\$ 10,157,500	\$ 10,157,500	\$ -	\$ -	\$ 10,157,500
10. FURNITURE AND GROUP II EQUIPMENT	\$ 2,600,550	\$ -	\$ -	\$ 2,600,550	\$ 369,618	\$ 2,230,932	\$ 2,600,550	\$ 360,260	\$ 9,358	\$ 2,230,932
11. TOTAL PROJECT COST	\$ 14,000,000	\$ -	\$ -	\$ 14,000,000	\$ 399,531	\$ 13,600,469	\$ 14,000,000	\$ 372,225	\$ 27,306	\$ 13,600,469

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Network Infrastructure RFQ/P completion and issuance in early February; Vendor SOQs and proposals will be reviewed in March. Vendor contract approval targeted for May/June BOT meeting.
2. Procurement implementation of IT equipment and infrastructure improvements districtwide.



Typical IDF Room



Typical IDF Room



Solano Community College Utility Infrastructure Upgrade (Energy) - ESCO Lighting

A/E: N/A

Contractor: Enlight

Status: Close-Out

PROJECT SUMMARY

Project: Utility Infrastructure Upgrade (Energy) - ESCO Lighting

Project Scope:

Utility Infrastructure Upgrade (Energy) project is a districtwide energy improvement project intended to provide district wide solar photovoltaics, lighting energy efficiency and mechanical improvements. This project includes necessary lighting upgrades to increase district's overall energy efficiency.

Project Manager: Brian Bush **Status:** Close-Out

Original Project Budget: \$805,071 **Current Project Budget:** \$805,071

Project Start: January 2013 **Project End:** June 2014

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
	■	■	■	■	■	■	100%	□	■	Yes	Construction has been completed. Project is in financial closeout.

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	Prop 39	State Capital Outlay							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 7,349	\$ -	\$ -	\$ 7,349	\$ 1,624	\$ 5,725	\$ 7,349	\$ 1,402	\$ 222	\$ 5,725
4. CONSTRUCTION	\$ 480,000	\$ -	\$ -	\$ 480,000	\$ 372,621	\$ 107,379	\$ 480,000	\$ 372,621	\$ -	\$ 107,379
5. CONTINGENCY	\$ 44,094	\$ -	\$ -	\$ 44,094	\$ -	\$ 44,094	\$ 44,094	\$ -	\$ -	\$ 44,094
6. ARCHITECTURAL AND ENGINEERING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ 18,657	\$ -	\$ -	\$ 18,657	\$ -	\$ 18,657	\$ 18,657	\$ -	\$ -	\$ 18,657
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 542,751	\$ -	\$ -	\$ 542,751	\$ 372,621	\$ 170,130	\$ 542,751	\$ 372,621	\$ -	\$ 170,130
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MEASURE Q - PROJECT COST	\$ 550,100	\$ -	\$ -	\$ 550,100	\$ 374,245	\$ 175,855	\$ 550,100	\$ 374,023	\$ 222	\$ 175,855
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4. CONSTRUCTION	\$ -	\$ 254,971	\$ -	\$ 254,971	\$ 254,971	\$ -	\$ 254,971	\$ 254,971	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ 254,971	\$ -	\$ 254,971	\$ 254,971	\$ -	\$ 254,971	\$ 254,971	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PROP 39 - PROJECT COST	\$ -	\$ 254,971	\$ -	\$ 254,971	\$ 254,971	\$ -	\$ 254,971	\$ 254,971	\$ -	\$ -
TOTAL PROJECT COST	\$ 550,100	\$ 254,971	\$ -	\$ 805,071	\$ 629,216	\$ 175,855	\$ 805,071	\$ 628,994	\$ 222	\$ 175,855

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Financial closeout completed



District received a PG&E Rebate Check for this project



Solano Community College Utility Infrastructure Upgrade (Energy) - ESCO Mech

A/E: HA+A

Contractor: Peterson Mechanical

Status: Const./Design

PROJECT SUMMARY

Project: Utility Infrastructure Upgrade (Energy) - ESCO Mech

Project Scope:

This is a campus wide HVAC/EMS Upgrade, Design Build project. General Scope of work includes: retrofit of Constant Air Volume HVAC systems; replacement of existing duct-board supply air duct mains; Direct Digital Control system for all new VAV terminal units; abatement as required; replacement of AHU-1600, EF-1 & EF-2 on Building 1600 and any required framing upgrade; addition of VFD's and direct digital controls to the existing central plant cooling tower fan motors; isolation valves on the main water feed to the pool building.

Project Manager:	Brian Bush	Status:	Active
Original Project Budget:	\$6,300,000	Current Project Budget:	\$6,300,000
Project Start:	May 2014	Project End:	September 2015

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Asbestos Abatement	■	■	■	N/A	■	■	20%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Project phase on Schedule.
Increment #1	■	■	■	■	■	■	20%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Project phase on Schedule.
Increment #2	■	■	■	■	□	□	%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Project phase on Schedule.

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 60,000	\$ -	\$ -	\$ 60,000	\$ 36,416	\$ 23,584	\$ 60,000	\$ 27,500	\$ 8,916	\$ 23,584
4. CONSTRUCTION	\$ 5,600,000	\$ -	\$ -	\$ 5,600,000	\$ 5,551,721	\$ 48,279	\$ 5,600,000	\$ 562,517	\$ 4,989,204	\$ 48,279
5. CONTINGENCY	\$ 280,000	\$ -	\$ -	\$ 280,000	\$ 197,235	\$ 82,765	\$ 280,000	\$ -	\$ 197,235	\$ 82,765
6. ARCHITECTURAL AND ENGINEERING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ 65,293	\$ 84,707	\$ 150,000	\$ 10,493	\$ 54,800	\$ 84,707
8. CONSTRUCTION MANAGEMENT	\$ 210,000	\$ -	\$ -	\$ 210,000	\$ -	\$ 210,000	\$ 210,000	\$ -	\$ -	\$ 210,000
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 6,240,000	\$ -	\$ -	\$ 6,240,000	\$ 5,814,249	\$ 425,751	\$ 6,240,000	\$ 573,010	\$ 5,241,239	\$ 425,751
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 6,300,000	\$ -	\$ -	\$ 6,300,000	\$ 5,850,665	\$ 449,335	\$ 6,300,000	\$ 600,510	\$ 5,250,155	\$ 449,335

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Submit Increment 2 Design to DSA in January/February 2015.
2. Finish building 100 site investigation.
3. Complete VFD installation



New VFDs have being installed on Building 1700



Buildings 800 and 1500 had work done over the winter break



**Solano Community College
Utility Infrastructure Upgrade (Energy) - Solar Project**

A/E: Sunpower/ATI Contractor: Mike Brown Electric Status: Construction

PROJECT SUMMARY

Project: Utility Infrastructure Upgrade (Energy) - Solar Project

Project Scope:
This is part of a District Utility Infrastructure Upgrade project focused on energy projects on all three campuses. There are several phases of this overall project and it includes Solar Photovoltaic design, installation and commissioning, infrastructure connections with P&GE. This report covers that portion of the project that includes the tie-in of the solar panels that were installed in the South Parking Lot to PG&E's infrastructure.

Project Manager:	Brian Bush	Status:	Active
Original Project Budget:	\$16,949,900	Current Project Budget:	\$16,949,900
Project Start:	May 2014	Project End:	January, 2015rev

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design				BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD	DSA							
Solar panels final utility connections.	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	90%	<input type="checkbox"/>	<input type="checkbox"/>	No	Project has been delayed by Contractor. Mitigation measures are in place.

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 280,000	\$ -	\$ -	\$ 280,000	\$ -	\$ 280,000	\$ 280,000	\$ -	\$ -	\$ 280,000
3. WORKING DRAWINGS	\$ 3,048,390	\$ -	\$ -	\$ 3,048,390	\$ 3,251	\$ 3,045,139	\$ 3,048,390	\$ 2,093	\$ 1,158	\$ 3,045,139
4. CONSTRUCTION	\$ 13,385,900	\$ -	\$ -	\$ 13,385,900	\$ 3,560,270	\$ 9,825,630	\$ 13,385,900	\$ 2,718,857	\$ 841,413	\$ 9,825,630
5. CONTINGENCY	\$ 25,500	\$ -	\$ -	\$ 25,500	\$ -	\$ 25,500	\$ 25,500	\$ -	\$ -	\$ 25,500
6. ARCHITECTURAL AND ENGINEERING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 210,110	\$ -	\$ -	\$ 210,110	\$ -	\$ 210,110	\$ 210,110	\$ -	\$ -	\$ 210,110
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 13,621,510	\$ -	\$ -	\$ 13,621,510	\$ 3,560,270	\$ 10,061,240	\$ 13,621,510	\$ 2,718,857	\$ 841,413	\$ 10,061,240
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 16,949,900	\$ -	\$ -	\$ 16,949,900	\$ 3,563,521	\$ 13,386,379	\$ 16,949,900	\$ 2,720,950	\$ 842,571	\$ 13,386,379

OK

Issues and Concerns

1. Mike Brown Electric is behind schedule on getting the project completed but solutions are in place to mitigate the delay and complete the project.

Next 90 Days

- Complete installation of PG&E wiring and installation of meter into switchgear.
- Once testing has been completed and approved, PG&E will be notified to install their wiring and install a meter into the switchgear and heat up the system.
- PG&E to install controller, switch, and meter.
- PG&E to schedule a Pre-parallel inspection to verify system is ready to be energized.
- PG&E to energize system and start accepting electricity from the solar panels.



Fencing at Switchgear has been installed



New vault lid and bollards have been placed



**Solano Community College
Small Capital Projects - B100**

A/E: CA Architects

Contractor: JLC Contracting, Inc.

Status: Close-Out

PROJECT SUMMARY

Project: Small Capital Projects - B100

Project Scope:

Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support and office space improvements District wide. This project specifically addressed Faculty Adjunct Center and staff lounge space needs by converting existing B100 spaces.

Project Manager: Mony Thach **Status:** Close-Out

Original Project Budget: \$142,400 **Current Project Budget:** \$142,400

Project Start: January 2014 **Project End:** March, 2015

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Remodel of B100 print shop to create Faculty Adjunct Center space and remodel of existing library storage for staff lounge use.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	100%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Yes	Project is complete and is now in financial close out.

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 2,250	\$ -	\$ -	\$ 2,250	\$ -	\$ 2,250	\$ 2,250	\$ -	\$ -	\$ 2,250
3. WORKING DRAWINGS	\$ 3,110	\$ -	\$ -	\$ 3,110	\$ 1,000	\$ 2,110	\$ 3,110	\$ 1,000	\$ -	\$ 2,110
4. CONSTRUCTION	\$ 66,000	\$ -	\$ -	\$ 66,000	\$ 58,256	\$ 7,744	\$ 66,000	\$ 58,256	\$ -	\$ 7,744
5. CONTINGENCY	\$ 4,200	\$ -	\$ -	\$ 4,200	\$ -	\$ 4,200	\$ 4,200	\$ -	\$ -	\$ 4,200
6. ARCHITECTURAL AND ENGINEERING	\$ 990	\$ -	\$ -	\$ 990	\$ -	\$ 990	\$ 990	\$ -	\$ -	\$ 990
7. TESTS AND INSPECTIONS	\$ 360	\$ -	\$ -	\$ 360	\$ -	\$ 360	\$ 360	\$ -	\$ -	\$ 360
8. CONSTRUCTION MANAGEMENT	\$ 3,300	\$ -	\$ -	\$ 3,300	\$ -	\$ 3,300	\$ 3,300	\$ -	\$ -	\$ 3,300
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 74,850	\$ -	\$ -	\$ 74,850	\$ 58,256	\$ 16,594	\$ 74,850	\$ 58,256	\$ -	\$ 16,594
10. FURNITURE AND GROUP II EQUIPMENT	\$ 62,190	\$ -	\$ -	\$ 62,190	\$ 51,262	\$ 10,928	\$ 62,190	\$ 51,243	\$ 19	\$ 10,928
11. TOTAL PROJECT COST	\$ 142,400	\$ -	\$ -	\$ 142,400	\$ 110,518	\$ 31,882	\$ 142,400	\$ 110,499	\$ 19	\$ 31,882

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Remaining item to attached shelving is partially completed 1/19. R. Clague indicated additional shelving required to accommodate services. RC to provide shelving unit for procurement.



B100 Adjunct Center



B100 Staff Lounge Room



Solano Community College Small Capital Projects - HVAC Systems

A/E: Sherrill Engineering

Contractor: Trinity

Status: Close-Out

PROJECT SUMMARY

Project: Small Capital Projects - HVAC Systems

Project Scope:

Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support and office space improvements District wide. HVAC Systems project includes evaluation, assessments and commissioning needed at the Vacaville Center and Vallejo Center.

Project Manager: Mony Thach **Status:** Completed

Original Project Budget: \$174,000 **Current Project Budget:** \$174,000

Project Start: June 2014 **Project End:** July 2014

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Provide HVAC evaluation, assessments and commissioning at both Centers.	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	100%	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Yes	Project is complete and is now in financial close out.

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 1,500	\$ -	\$ -	\$ 1,500	\$ -	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ 1,500
3. WORKING DRAWINGS	\$ 1,500	\$ -	\$ -	\$ 1,500	\$ -	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ 1,500
4. CONSTRUCTION	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ 141,949	\$ 8,051	\$ 150,000	\$ 115,372	\$ 26,577	\$ 8,051
5. CONTINGENCY	\$ 7,500	\$ -	\$ -	\$ 7,500	\$ -	\$ 7,500	\$ 7,500	\$ -	\$ -	\$ 7,500
6. ARCHITECTURAL AND ENGINEERING	\$ 2,250	\$ -	\$ -	\$ 2,250	\$ -	\$ 2,250	\$ 2,250	\$ -	\$ -	\$ 2,250
7. TESTS AND INSPECTIONS	\$ 3,750	\$ -	\$ -	\$ 3,750	\$ -	\$ 3,750	\$ 3,750	\$ -	\$ -	\$ 3,750
8. CONSTRUCTION MANAGEMENT	\$ 7,500	\$ -	\$ -	\$ 7,500	\$ -	\$ 7,500	\$ 7,500	\$ -	\$ -	\$ 7,500
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 171,000	\$ -	\$ -	\$ 171,000	\$ 141,949	\$ 29,051	\$ 171,000	\$ 115,372	\$ 26,577	\$ 29,051
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 174,000	\$ -	\$ -	\$ 174,000	\$ 141,949	\$ 32,051	\$ 174,000	\$ 115,372	\$ 26,577	\$ 32,051

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Financial close-out completed



Control valve connections



Vallejo Center control valves



**Solano Community College
Small Capital Projects - Other**

A/E: N/A

Contractor: N/A

Status: Active

PROJECT SUMMARY

Project: Small Capital Projects - Other			
Project Scope: Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support and office space improvements District wide. This summary sheet is to capture expenditures for mini- scale projects in expenditures less than \$50,000.	Project Manager: Various	Status: Active	
	Original Project Budget: \$200,000	Current Project Budget: \$200,000	
	Project Start: January 2014	Project End: December 2017	

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Mini scale projects less than \$50,000 part of the Small Capital Projects overall scope and budget.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	NA	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Ongoing small capital projects, less than \$50,000.

Expenditures **FUNDING SOURCE: Measure Q**

Projects	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. B1400 FF&E (Part of Small Capital Projects overall budget)	\$ 45,000	\$ -	\$ -	\$ 45,000	\$ 43,887	\$ -	\$ 43,887	\$ 35,450	\$ 8,437	\$ 1,113
2. Vacaville FF&E/Shelving Design & Installation	\$ 7,000	\$ -	\$ -	\$ 7,000	\$ 6,930	\$ -	\$ 6,930	\$ 6,930	\$ -	\$ 70
3. Future Small less than \$50,000	\$ 148,000	\$ -	\$ -	\$ 148,000	\$ -	\$ 148,000	\$ 148,000	\$ -	\$ -	\$ 148,000
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 200,000	\$ -	\$ -	\$ 200,000	\$ 50,817	\$ 148,000	\$ 198,817	\$ 42,380	\$ 8,437	\$ 149,183

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Completion of small projects with expenditures of \$50,000 or less part of the overall Small Capital Projects scope and budget.



Building 1400 Student Lounge



Building 1400 Student Lounge

